Registered number: 07657115
Charity number: 1144355

MARIE COLLINS FOUNDATION

(A company limited by guarantee)

UNAUDITED

TRUSTEES' REPORT AND FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 MARCH 2026

Document ID: 4e570a396f4de645432f08495be4ec6572aeba7c5ccf77ab3a6d28d231a3a308

MARIE COLLINS FOUNDATION

(A company limited by guarantee)

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MARIE COLLINS FOUNDATION

(A company limited by guarantee)

REFERENCE AND ADMINISTRATIVE DETAILS OF THE CHARITABLE COMPANY, ITS TRUSTEES AND ADVISERS

FOR THE YEAR ENDED 31 MARCH 2026

Trustees	G Scobbie, Chair O Dockray, Honorary Treasurer C Aynsley Johnson C Bethel J Hennessey (appointed 31 July 2025) D Martin (appointed 29 April 2025) H Noon (appointed 13 July 2026) M Smith (appointed 15 July 2026) Professor R Armitage, Vice Chair (resigned 13 May 2026) L Legard (resigned 21 October 2025) C Shea (appointed 29 April 2025, resigned 27 January 2026)
Company registered number	07657115
Charity registered number	1144355
Registered office	Suite 13 Evolution Centre Darlington Road County Business Park Northallerton DL6 2NQ
Chief executive officer	Victoria Green (resigned 30 April 2026) Lawrence Jordan (appointed 1 May 2026)
Bankers	Barclays Bank Leicester LE87 2BB Charity Bank Fosse House 182 High St Tonbridge TN9 1BE
Independent examiner	Nicola O'Sullivan FCA DChA BHP Professional Services Limited Rievaulx House 1 St Mary's Court Blossom Street York YO24 1AH

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MESSAGE FROM THE CHAIR OF TRUSTEES

FOR THE YEAR ENDED 31 MARCH 2026

As Chair of the board of Trustees, I want to start by recognising our wonderful team, who have worked tirelessly and with purpose, passion and commitment to support children and families often at times of great distress and trauma.

Our direct work with victims will always be at our core and it has been really pleasing to see the work we do to support families has been further improved through the enhancement of our Ascend programme and to see that this has been adopted by several police forces with plans for further rollout during the next reporting year. Working in partnership is one of our core organisational strengths and we continue to be well regarded by partner organisations for the unique contributions we bring to the table.

We continue to have influence and impact on a national scale through the training and up-skilling of professionals working in this field as well as our continued advocacy and lobbying work to influence key decision makers to achieve better outcomes for victims and survivors. We are an organisation informed by the professional knowledge and experience of our team, through our direct work with victims, survivors and families and through our lived experience group providing insightful input and feedback that help shape our services.

Following the decision of our CEO Vicki Green to bring her retirement forward, we were delighted to appoint Lawrence Jordan as interim CEO in February 2026 to allow the board to find a permanent successor for the role whilst maintaining organisational continuity and stability. We would like to record our thanks to Vicki for her service to MCF and wish her a happy and healthy retirement. We are happy to advise that Lawrence Jordan was officially confirmed in the post of CEO from 1 May 2026 and we wish him all the best in his new role.

As ever, we are most grateful to all our funders as without their support we would not exist. We continue to ensure that all funding received is put the best possible use in sustaining and developing our products and services in furtherance of our charitable objectives.

Lastly, on behalf of the trustees I want to pay tribute to everyone working at MCF in whatever capacity. I am humbled by the passion and dedication of our team to do their very best every day and we are grateful for everyone's contribution to making 2026 a success.

I am proud and privileged to be the Chair of Trustees for the Marie Collins Foundation and to present this 2026 report on behalf of the board.

G Scobbie
Chair

Date:

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TRUSTEES' REPORT

FOR THE YEAR ENDED 31 MARCH 2026

The Trustees present their annual report together with the financial statements of the Charitable Company for the ended 31 March 2026. The annual report serves the purposes of both a Trustees' report and a directors' report under company law. The Trustees confirm that the annual report and financial statements of the charitable company comply with the current statutory requirements, the requirements of the charitable company's governing document and the provisions of the Statement of Recommended Practice (SORP) applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102) (effective 1 January 2019).

Since the Charitable Company qualifies as small under section 382 of the Companies Act 2006, the strategic report required of medium and large companies under the Companies Act 2006 (Strategic Report and Directors' Report) Regulations 2013 has been omitted.

Objectives and activities

a. Our Vision

A world where everyone harmed by technology-assisted child sexual abuse gets the support they need to recover.

b. Our Mission

The Marie Collins Foundation exists to ensure that responses to technology-assisted child sexual abuse (TACSA) does no further harm.

We support those affected by TACSA by driving systemic change and providing tailored, person-centred support. We work to improve responses, strengthen recovery, and ensure that victims and survivors receive the support they need and deserve.

We lead change in policy, practice and understanding by:

- influencing policy and decision-makers at local, national and international levels
- elevating victim and survivor voices to challenge harmful systems and practice
- building the knowledge and capability of those working with children, young people and families

c. Values

- Survivor-centred and trauma-aware

We place victims and survivors at the heart of MCF, guiding our work and informing our decision-making. We listen, learn and act in ways that recognise people’s strengths, uphold their voice and support recovery without causing further harm.

- Compassionate and courageous

We communicate and act with care, empathy and respect, while speaking up clearly to challenge harmful systems, narratives and practices.

- Evidence-based and reflective

We draw on research, practice insight and lived experience to inform our work. We keep learning and adapt as harms and technologies evolve.

- Collaborative and committed to change

We work with survivors, families, professionals, policymakers and partners from all backgrounds and communities to improve responses to TACSA and drive lasting systemic change.

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Objectives and activities (continued)

Holistic approach

The Marie Collins Foundation has an ethical approach to the work we do which incorporates Professional Knowledge, Lived Experience and Research.



Lived Experience:
MCF recognises the unique insight people with lived experience can bring, and how their perspectives can provide a greater appreciation on what best practice should look and feel like. Our interaction with lived experience is based around our ethical model, which provides support, respect and gratitude to their bravery.

Professional Knowledge:
Practitioners in MCF have extensive knowledge in child protection and safeguarding. The team's specialism in Technology Assisted Child sexual abuse (TA-CSA) is invaluable in responding to consultations, direct work, research and the devolvement of resources.

Research:
MCF works alongside a number of academic establishments and Universities helping advance the understanding of the impact TACSA. The application of research in our day to work ensures an increased confidence through turning research into practice.

Key Achievements and performance

a. Support

MCF is committed to improving the outcomes for all who have been sexually abused as a child through technology. The direct work we undertake with children and families during this difficult time in their life is an important element of MCF work.

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Key Achievements and performance (continued)

During 2025-2026 MCF responded to 40 requests for support. This included intense intervention seeing MCF staff advocating for families in court, children social care and education meetings, and with law enforcement during investigations. Lower levels of support enabled families to receive advice and guidance having questions and concerns they had answered in person.

MCF Ascend program was reviewed to provide greater support to families within the initial stages of being informed of their child's online abuse. MCF practitioners are now in a position to call a parent or carer of a child sexually abused online within 48 hours of receiving a police referral. Ascend has responded to a range of incidents and was on hand to support a number of parents and carers whose children were abused at the Bright Horizons Nursey in Finchley Road, London.

Females continue to present as the highest gender with 55% of referrals relating to women and girls. MCF practitioners supported children and families with a range of abuses including online grooming, live streaming, online child sexual exploitation, com groups, AI-CSAM and non-consensual image sharing.

Police, social workers and practitioners continue to access MCF to seek specialist advice and guidance to cases involving online sexual abuse.

b. Workforce development and collaboration

Training and workshops

Children's workforce development is a critical part of MCF's objectives in improving the outcome of victims and survivors. Opportunities to promote best practice can be accessed through MCF training courses. The Click: Path to Protection training course was updated, enabling information outlined during the course to reflect recent and emerging findings from our direct work, lived experience group and research.

In addition to the Click: Path to Protection, MCF has developed training courses on Harmful Sexual Behaviour and Managing difficult conversations.

203 Delegates on Training courses	962 Delegates on Webinars	938 Delegates at Conferences

Collaborating with partner agencies
MCF ensured our specialist knowledge and understanding of lived experience expertise was shared within a range of roundtables, and multi-agency forums including:

- Government & Policy: MOJ Stakeholder Forum, HSB task and finish group, Five Country Ministerial Working Group,
- Law Enforcement & Prevention: NCA Prevent, Protect and Prepare Board, UK Online Harms Early Warning Working Group, CSSE Taskforce working group.
- Sector Leadership & Research: Online Safety network, and the AI Chatbot working group.
- Cross-Sector & Global Collaboration: self-generated terminology workshop, OAK strategic campaigns, International NGOs.

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Key Achievements and performance (continued)

Promoting evidence-based best practice

- MCF's commitment to increasing knowledge around technology assisted child sexual abuse has seen the charity support a number of research projects. This collaboration with research institutes has seen MCF included or consulted by The University of Suffolk, University of Bath, and Edinburgh University.

  In addition, MCF has supported a number of PHD students in relation to specific research on online grooming, coms groups, and practitioner response to online sexual abuse.

c. Advocacy & policy

MCF continues to promote empathy and acknowledgment of the need of victims and survivors often challenging child sexual abuse bias, standing by families, and promoting best practice. Through our interaction with lived experience, we can further demonstrate the impact TACSA has on children, harnessing their experiences that further evidence considerations that could reduce doing further harm.

Promoting the concept of Technology-Assisted Child Sexual Abuse (TACSA) as a 'crime of violence' the Criminal Injuries Compensation Scheme.
Victims and survivors of TACSA often experience a system where their harm is not seen as a violent act. This means they are often not eligible for criminal injury compensation, despite the devastating impact that the abuse has on them. MCF will continue to gather evidence and raise our significant concerns of this barrier, and challenge discissions to ensure victims and survivors abuse is fully recognised by the Criminal Injury Compensation Authority.

Responding to emerging needs.
MCF has been aware of the threat posed through Coms groups for a number of years, being consulted early on in their identification. As this form of abuse has increased and established, coms groups are now operating in greater numbers in the UK. MCF continues to source an understanding on the impact this form of grooming has, raising awareness and promoting effective models can be applied that minimise harm.

Ethical use of the experiences of people who have lived experience of TACSA
MCF are forever grateful and recognise the bravery of victims and survivors who are willing to share their insight, perspectives on systems and policies to help other victims and survivors. MCF are committed to ensuring all lived experience is used ethically, and opportunities to engage with individuals are maximised to fully understand the impact of all victims and survivors.

Policy and wider stakeholder engagement.
MCF participation within a range of polices has enabled the opportunity to input our specialist insight into a range of polices including:

- Ofcom Additional Harms
- Child Protection Authority
- Independent sentencing and penal Commission (Scotland).
- Ofcom Super Complaints
- National strategy for preventing and responding to child sexual abuse
- VAWG Guidance
- UNCTC Access to Justice
- Draft Victims and whiteness of Crime Strategy for Northen Ireland.
- Reduction of Guilty Pleas

MCF also provided supporting evidence to the Covid-19 Inquiry on the risk to children staying at home and going online during the pandemic.

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Key Achievements and performance (continued)

Parity in sentencing
Victims and survivors regularly express frustration and dismay at sentencing received by offenders who sexually abuse children online. MCF has been undertaking research on the apparent disparity for sentencing on of online sexual abuse offences in comparison to other sexual crimes. The initial findings have supported ministers in debating this issue and underpin discussions withing certain criminal justice round tables.

d. Looking ahead

As harms and technology evolve so MCF continues to develop to keep pace with emerging threats.

Listing to the silenced, unheard or ignored victims and survivors
MCF will be exploring how to expand our accessibility to those with lived experience. This will ensure that all voices are given the opportunity to be heard. Creating a spectrum that will allow MCF to discuss at depth issues with our lived experience group, through to understanding the views of parent and carers, and those who wish to participate with discussions but remain anonymous. We recognise the challenges to this aspiration whose objectives will be underpinned through the MCF Lived Experience Framework.

Understanding impact to understand recovery needs
Recognising the impact of Technology-Assisted Child Sexual Abuse is an important factor to responding appropriately to recovery needs. MCF will undertake research to identify opportunities that can be improved that will ensure abuse is not minimised or seen as less harmful. After a decade and a half of MCF fighting to improve the outcomes of children abused online, MCF will publish a report on current systems, and practice.

Increasing workforce confidence
We will continue to update and develop training courses, keeping professionals up to date and confident in their abilities to assist victims and survivors.

MCF's POWER resource remains a free toolkit designed to provide frontline practitioners with a specific intervention that they can incorporate to help with the child's journey of recovery. POWER can address and respond to a range of methods offenders can use to sexually abuse children through technology.

New models of support
As our understanding of online sexual abuse deepens so does the options to provide greater support. A trauma informed victim focus support service is in development with a coalition of some of the UK's leading sexual abuse charities. The aim is for this service to sit alongside other support services filling a gap often raised by victims and survivors and a significant cause of ongoing harm.

Financial review

a. Financial review

Total income for the year under review was £430,747, of which £5,848 was restricted. Total expenditure for the year was £552,855, of which £186,698 was restricted. The Marie Collins Foundation would like to thank all its supporters and funders for their continued commitment over the past year.

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b. Reserves policy

The charity's cash reserves of £549,250 are held in instant access bank accounts. The Reserves Policy requires reserves to cover three months' worth of operational costs, which currently amounts to approximately £138,214.

The unrestricted reserves are £478,938.

c. Renumeration of key staff

The pay of the charity's key management staff is reviewed annually and may be adjusted in line with national indicators such as inflation or average earnings, where financially feasible and prudent. The remuneration is also benchmarked against similar-sized charities to ensure fairness and alignment with industry standards.

d. Fundraising

We strive to adhere to the highest fundraising standards and greatly value our supportive funders. We are committed to staying current with charity regulations, data protection requirements, and the Fundraising Preference Service (FPS) to ensure full legal compliance. Our fundraisers follow the Institute of Fundraising's Code of Practice. No complaints regarding fundraising were received during the year. We are also registered with the Fundraising Regulator for the 2025-2026 financial year.

e. Acknowledgement of Funders and Partners

The number of children sexually abused using technology continue to grow at pandemic levels. MCF sees both the enormity of the number of children affected globally, and individually the devastation to a family this abuse causes. Without the support of supporters and funders MCF would not be able to achieve our objectives, and it is with immense gratitude that they continue to support our work.

The continued support by the Indigo Trust Foundation ensures MCF is there for children and their families as well as promoting our lived experience professional insights through our policy work. The ability for MCF practitioners to identify systemic failures, then through advocacy and policy opportunities be able to highlight these issues provides a synergy, maintaining policy is relevant and informed through experience.

The support the Oak Foundation provides, means that MCF have the resources to maintain an ethically supported lived experience group. This provides MCF with a platform that can interact with the wider lived experience community, and produce resources, podcasts and a national campaign to further address the needs of children and families impacted by TACSA.

Help for Children, have provided MCF with the ability to pilot the outreach support service. This has enabled a range parents and carers to speak to an MCF practitioner as well as have access to specific information through the MCF website.

The Access Foundation grant will enable MCF to produce 9 webinars through 2026, further assisting professional on TACSA and the impact of this abuse.

Microsoft and BT have generously offered sponsorship of the MCF 15-year celebrations, that will enable us to reflect on the impact MCF has achieved over the last decade and a half.

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We are equally grateful to the individual supporters who through their fundraising efforts or donations provide the additional funds that go directly to expanding our support of children and their families.

f. Risk management

The Trustees have established a Risk Management Group to regularly assess and address the major risks facing the charity. These risks are managed through an ongoing review process to mitigate any potential impact on the charity's operations. The key risk identified is funding, as it directly affects MCF's ability to achieve its core objectives.

While the charity has seen steady growth in both income and impact, the trustees recognise the importance of maintaining a solid governance foundation. The newly developed rolling strategic plan outlines key priorities and associated funding needs. The trustees will continue to monitor funding on a quarterly basis to ensure the charity's continued success.

g. Public benefit

Trustees of a charity have a duty to report in their Annual Report on their charity's public benefit. The Directors of the Marie Collins Foundation have considered the requirements which are explained on the Charity Commission website.

h. Public benefit statement

The Trustees have reviewed the above requirements against the outcomes reported in the sections outlined in the 'Strategic Approach and Impact' section of this report for year ending 31 March 2026. The Trustees also acknowledge the aspirations of the charity highlighted in the 'Looking Ahead' section of this report.

The trustees have concluded:

1. The work of the Marie Collins Foundation benefits a broad range of individuals, both locally and internationally.
2. The aims of the organisation remain aligned with our charitable objectives.
3. The charity's activities provide identifiable benefits to the charitable sector and directly and indirectly support individuals in need.
4. The benefits are available to the public and are not unreasonably restricted, including by ability to pay.
5. There is no detriment or harm arising from the charity's aims or activities.

Structure, governance and management

a. Constitution

Marie Collins Foundation is a company limited by guarantee (number 07657115) incorporated on 3 June 2011 and a charity established by Constitution and registered in October 2011 with the Charity Commission (registered charity number 1144355).

b. The Board of Trustees

MCF benefits immensely for the support, scrutiny and broader overview of the board of trustees. All trustees receive a full induction and undergo an enhanced DBS check. Trustees are aware of the Charity Governance Code and have full oversight of polices before they are adopted. Trustees meet regularly as a board with CEO to review progress as well as monitoring risk through the MCF Risk board.

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Structure, governance and management (continued)

In the financial year 2024–2025, the Board approved a rolling strategic plan and accompanying implementation framework. This agreement extended to 2025-2026 with plans in place to review this model of work with the incoming CEO.

Trustees
Mr Gordon Scobbie (Chair)
Mr Oliver Dockray (Honorary Treasurer)
Ms Charlotte Aynsley
Ms Claire Bethel
Mr James Hennessey
Ms Donna Martin
Ms Helen Noon
Ms Marie Smith
Professor Rachel Armitage (Vice-Chair) (stepped down 13 May 2026)
Mrs Lucy Legard (stepped down 21 October 2025)
Ms Caroline Shea (appointed 29 April 2025, stepped down 27 January 2026)

These Trustees constitute Directors of the Charitable Company for the purposes of the Companies Act 2006. None of the Trustees had an interest in any of the Charity's contracts either during or at the end of the financial year.

c. Recruitment of Trustees

Trustee vacancies are filled through advertisements and nominations, and new trustees are elected at the next scheduled Board meeting following a vacancy. Board membership is reviewed at each quarterly meeting. The induction and training of new trustees is carried out by the Chair, supported by the Trustees and the wider MCF team.

d. Use of volunteers

Due to the specialist nature of its activities, MCF engages in limited use of volunteers.

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TRUSTEES' REPORT (CONTINUED)
FOR THE YEAR ENDED 31 MARCH 2026

Statement of Trustees' responsibilities

The Trustees (who are also the directors of the Charitable Company for the purposes of company law) are responsible for preparing the Trustees' report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company law requires the Trustees to prepare financial statements for each financial year. Under company law, the Trustees must not approve the financial statements unless they are satisfied that they give a true and fair view of the state of affairs of the Charitable Company and of its incoming resources and application of resources, including its income and expenditure, for that period. In preparing these financial statements, the Trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles of the Charities SORP (FRS 102);
- make judgments and accounting estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards (FRS 102) have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the Charitable Company will continue in business.

The Trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the Charitable Company's transactions and disclose with reasonable accuracy at any time the financial position of the Charitable Company and enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the Charitable Company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by order of the members of the board of Trustees and signed on their behalf by:

G. Sc

Signer ID: GMSBKYMDE6...

G Scobbie
Chair of Trustees

Oliver Dockray

Signer ID: 0AFNSIIUUL...

O Dockray
Treasurer

Date: 22/10/2026 GMT

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INDEPENDENT EXAMINER'S REPORT

FOR THE YEAR ENDED 31 MARCH 2026

Independent examiner's report to the Trustees of Marie Collins Foundation ('the Charitable Company')

I report to the charity Trustees on my examination of the accounts of the Charitable Company for the year ended 31 March 2026.

Responsibilities and basis of report

As the Trustees of the Charitable Company (and its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Charitable Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of the Charitable Company's accounts carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

Since the Charitable Company's gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the 2011 Act. I confirm that I am qualified to undertake the examination because I am a member of The Institute of Chartered Accountants in England and Wales, which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Charitable Company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

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INDEPENDENT EXAMINER'S REPORT (CONTINUED)
FOR THE YEAR ENDED 31 MARCH 2026

This report is made solely to the Charitable Company's Trustees, as a body, in accordance with Part 4 of the Charities (Accounts and Reports) Regulations 2008. My work has been undertaken so that I might state to the Charitable Company's Trustees those matters I am required to state to them in an independent examiner's report and for no other purpose. To the fullest extent permitted by law, I do not accept or assume responsibility to anyone other than the Charitable Company and the Charitable Company's Trustees as a body, for my work or for this report.

Signed: Nicola OSullivan Dated: 22/10/2026 GMT
Signer ID: PGEB8NNG6D...
Nicola O'Sullivan FCA DChA

BHP Professional Services Limited
Rievaulx House
1 St Mary's Court
Blossom Street
York
YO24 1AH

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MARIE COLLINS FOUNDATION

(A company limited by guarantee)

STATEMENT OF FINANCIAL ACTIVITIES (INCORPORATING INCOME AND EXPENDITURE ACCOUNT)

FOR THE YEAR ENDED 31 MARCH 2026

	Note	Unrestricted funds 2026 £	Restricted funds 2026 £	Total funds 2026 £	Total funds 2025 £
Income from:					
Donations and legacies	2	**10,191**	**-**	**10,191**	3,860
Charitable activities	3	**387,655**	**5,848**	**393,503**	430,004
Other trading activities	4	**17,999**	**-**	**17,999**	37,024
Investments	5	**8,039**	**-**	**8,039**	11,835
Other income	6	**1,015**	**-**	**1,015**	1,621
Total income		**424,899**	**5,848**	**430,747**	484,344
Expenditure on:					
Raising funds	7	**7,173**	**-**	**7,173**	8,829
Charitable activities	8	**358,984**	**186,698**	**545,682**	628,877
Total expenditure		**366,157**	**186,698**	**552,855**	637,706
Net income/(expenditure)		**58,742**	**(180,850)**	**(122,108)**	(153,362)
Transfers between funds	17	**(46,387)**	**46,387**	**-**	-
Net movement in funds		**12,355**	**(134,463)**	**(122,108)**	(153,362)
Reconciliation of funds:					
Total funds brought forward		**466,583**	**173,415**	**639,998**	793,360
Net movement in funds		**12,355**	**(134,463)**	**(122,108)**	(153,362)
Total funds carried forward	17	**478,938**	**38,952**	**517,890**	639,998

The Statement of financial activities complies with the requirements for an income and expenditure account under the Companies Act 2006 and includes all gains and losses recognised in the year.

All expenditure derives from continuing activities.

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MARIE COLLINS FOUNDATION

(A company limited by guarantee)
REGISTERED NUMBER: 07657115

BALANCE SHEET
AS AT 31 MARCH 2026

	Note		2026 £		2025 £
Fixed assets					
Tangible assets	14		**1,902**		1,287
			1,902		1,287
Current assets					
Debtors	15	**3,605**		4,019	
Cash at bank and in hand		**549,250**		657,011	
		552,855		661,030	
Current liabilities					
Creditors: amounts falling due within one year	16	**(36,867)**		(22,319)	
Net current assets			**515,988**		638,711
Total assets less current liabilities			**517,890**		639,998
Total net assets			**517,890**		639,998
Charity funds					
Restricted funds	17		**38,952**		173,415
Unrestricted funds	17		**478,938**		466,583
Total funds			**517,890**		639,998

The Charitable Company was entitled to exemption from audit under section 477 of the Companies Act 2006.

The members have not required the company to obtain an audit for the year in question in accordance with section 476 of Companies Act 2006.

The Trustees acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and preparation of financial statements.

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BALANCE SHEET (CONTINUED)
AS AT 31 MARCH 2026

The financial statements have been prepared in accordance with the provisions applicable to entities subject to the small companies regime.

The financial statements were approved and authorised for issue by the Trustees and signed on their behalf by:

Signer ID: GMSBKYMDE6...

G Scobbie
(Chair of Trustees)

Oliver Dockray
Signer ID: 0AFNSIIUUL...

O Dockray
(Treasurer)

Date: 22/10/2026 GMT

The notes on pages 17 to 32 form part of these financial statements.

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1. Accounting policies

1.1 Basis of preparation of financial statements

The financial statements have been prepared in accordance with the Charities SORP (FRS 102) - Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and the Companies Act 2006.

Marie Collins Foundation meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy.

The financial statements are prepared in sterling, which is the functional currency of the charity. Monetary amounts in these financial statements are rounded to the nearest £1.

The financial statements have been prepared under the historical cost convention, modified to include certain financial instruments at fair value. The principal accounting policies adopted are set out below.

1.2 Going concern

The Trustees have at the time of approving the financial statements a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Thus they continue to adopt the going concern basis of accouting in preparing the financial statements.

1.3 Income

All income is recognised once the Charitable Company has entitlement to the income, it is probable that the income will be received and the amount of income receivable can be measured reliably.

Grants are included in the statement of financial activities on a receivable basis. The balance of income received for specific purposes but not expended during the period is shown in the relevant funds on the balance sheet. Where income is received in advance of entitlement of receipt, its recognition is deferred and included in creditors as deferred income. Where entitlement occurs before income is received, the income is accrued.

Income tax recoverable in relation to donations received under Gift Aid or deeds of covenant is recognised at the time of the donation.

Other income is recognised in the period in which it is receivable and to the extent the goods have been provided or on completion of the service.

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1. Accounting policies (continued)

1.4 Expenditure

Expenditure is recognised once there is a legal or constructive obligation to transfer economic benefit to a third party, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is classified by activity. The costs of each activity are made up of the total of direct costs and shared costs, including support costs involved in undertaking each activity. Direct costs attributable to a single activity are allocated directly to that activity. Shared costs which contribute to more than one activity and support costs which are not attributable to a single activity are apportioned between those activities on a basis consistent with the use of resources.

Expenditure on raising funds includes all expenditure incurred by the Charitable Company to raise funds for its charitable purposes and includes costs of all fundraising activities events and non-charitable trading.

Expenditure on charitable activities is incurred on directly undertaking the activities which further the Charitable Company's objectives, as well as any associated support costs.

All expenditure is inclusive of irrecoverable VAT.

1.5 Tangible fixed assets and depreciation

Tangible fixed assets costing £500 or more are capitalised and recognised when future economic benefits are probable and the cost or value of the asset can be measured reliably.

Tangible fixed assets are initially recognised at cost. After recognition, under the cost model, tangible fixed assets are measured at cost less accumulated depreciation and any accumulated impairment losses. All costs incurred to bring a tangible fixed asset into its intended working condition should be included in the measurement of cost.

Depreciation is charged so as to allocate the cost of tangible fixed assets less their residual value over their estimated useful lives, .

Depreciation is provided on the following basis:

Office equipment	-	25%	Straight line
Computer equipment	-	25%	Straight line

1.6 Debtors

Trade and other debtors are recognised at the settlement amount after any trade discount offered. Prepayments are valued at the amount prepaid net of any trade discounts due.

1.7 Cash at bank and in hand

Cash at bank and in hand includes cash and short-term highly liquid investments with a short maturity of three months or less from the date of acquisition or opening of the deposit or similar account.

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1. Accounting policies (continued)

1.8 Liabilities and provisions

Liabilities are recognised when there is an obligation at the balance sheet date as a result of a past event, it is probable that a transfer of economic benefit will be required in settlement, and the amount of the settlement can be estimated reliably.

Liabilities are recognised at the amount that the Charitable Company anticipates it will pay to settle the debt or the amount it has received as advanced payments for the goods or services it must provide.

Provisions are measured at the best estimate of the amounts required to settle the obligation. Where the effect of the time value of money is material, the provision is based on the present value of those amounts, discounted at the pre-tax discount rate that reflects the risks specific to the liability. The unwinding of the discount is recognised in the statement of financial activities as a finance cost.

1.9 Financial instruments

The Charitable Company only has financial assets and financial liabilities of a kind that qualify as basic financial instruments. Basic financial instruments are initially recognised at transaction value and subsequently measured at their settlement value.

1.10 Operating leases

Rentals paid under operating leases are charged to the statement of financial activities on a straight-line basis over the lease term.

1.11 Pensions

The Charitable Company operates a defined contribution pension scheme and the pension charge represents the amounts payable by the Charitable Company to the fund in respect of the year.

1.12 Employee benefits

The costs of short term employee benefits are recognised as a liability and an expense where settlement obligations does not fall within the same period.

1.13 Fund accounting

General funds are unrestricted funds which are available for use at the discretion of the Trustees in furtherance of the general objectives of the Charitable Company and which have not been designated for other purposes.

Restricted funds are funds which are to be used in accordance with specific restrictions imposed by donors or which have been raised by the Charitable Company for particular purposes. The costs of raising and administering such funds are charged against the specific fund. The aim and use of each restricted fund is set out in the notes to the financial statements.

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2. Income from donations and legacies

	Unrestricted funds 2026 £	Total funds 2026 £	Total funds 2025 £
Donations and gift aid	10,191	**10,191**	3,860
Total 2025	3,860	3,860	

3. Income from charitable activities

	Unrestricted funds 2026 £	Restricted funds 2026 £	Total funds 2026 £	Total funds 2025 £
EVAC	-	(28,056)	**(28,056)**	(91,971)
Indigo Trust	250,000	-	**250,000**	250,000
Oak Foundation	130,000	-	**130,000**	264,334
Dragon S+	-	-	**-**	2,441
Met Police	-	-	**-**	5,200
Help for Children	-	28,904	**28,904**	-
Microsoft	7,655	-	**7,655**	-
Access Foundation	-	5,000	**5,000**	-
	387,655	5,848	**393,503**	430,004
Total 2025	250,000	180,004	430,004	

Following the end of the EVAC project, the surplus funds of £28,056 (2025: £91,971) were repaid to UNICEF.

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4. Income from other trading activities

Income from non charitable trading activities

	Unrestricted funds 2026 £	Total funds 2026 £	Total funds 2025 £
Training	5,616	**5,616**	6,109
Consultancy	12,383	**12,383**	24,881
Conference	-	**-**	6,034
	17,999	**17,999**	37,024
Total 2025	37,024	37,024	

5. Investment income

	Unrestricted funds 2026 £	Total funds 2026 £	Total funds 2025 £
Bank interest	8,039	**8,039**	11,835
Total 2025	11,835	11,835	

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6. Other income

	Unrestricted funds 2026 £	Total funds 2026 £	Total funds 2025 £
Other income	1,015	**1,015**	1,621
Total 2025	1,621	1,621	

7. Expenditure on raising funds

	Unrestricted funds 2026 £	Total funds 2026 £	Total funds 2025 £
Donation platform fee	294	**294**	-
Professional and consultancy fees	3,474	**3,474**	2,657
Conferences, events and meetings	382	**382**	1,491
Administrative support	3,023	**3,023**	4,681
	7,173	**7,173**	8,829
Total 2025	8,829	8,829	

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8. Analysis of expenditure on charitable activities

Summary by fund type

	Unrestricted funds 2026 £	Restricted funds 2026 £	**Total 2026 £**	Total 2025 £
Charitable activities	358,984	186,698	**545,682**	628,877
Total 2025	322,999	305,878	628,877	

9. Analysis of expenditure by activities

	Activities undertaken directly 2026 £	Support costs 2026 £	**Total funds 2026 £**	Total funds 2025 £
Charitable activities	393,392	152,290	**545,682**	628,877
Total 2025	490,471	138,406	628,877	

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9. Analysis of expenditure by activities (continued)

Analysis of direct costs

	Total funds 2026 £	Total funds 2025 £
Staff costs	**367,255**	338,730
HFC Expenses	**1,386**	6,707
Oak Expenses	**24,506**	20,478
Indigo Collaboration Expenses	**245**	108,761
MCE Expenses	**-**	9,980
Other direct costs	**-**	5,815
	393,392	490,471

Analysis of support costs

	Total funds 2026 £	Total funds 2025 £
Administrative support	**71,829**	71,533
Professional and consultancy fees	**55,170**	35,037
Conferences, events and meetings	**6,445**	13,417
Other	**18,846**	18,419
	152,290	138,406

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10. Net income / expenditure for the year

	2026 £	2025 £
Depreciation	**886**	510
Operating lease charge	**5,604**	5,380
Independent examination fee	**3,586**	3,472
Preparation of accounts fee payable to accountants	**3,794**	3,673

11. Independent examiner's remuneration

	2026 £	2025 £
Independent examination of the financial statements	**2,988**	2,893
Fees payable to the Charitable Company's independent examiner in respect of:		
Preparation of the financial accounts	**3,162**	3,061

12. Staff costs

	2026 £	2025 £
Wages and salaries	**327,540**	304,304
Social security costs	**31,937**	27,106
Contribution to defined contribution pension schemes	**7,778**	7,320
	367,255	338,730

The average number of persons employed by the Charitable Company during the year was as follows:

	2026 No.	2025 No.
	9	8

No employee received remuneration amounting to more than £60,000 in either year.

The key management personnel of the charity are the Trustees, the Chief Executive Officer, Business Manager and Director of Services. The aggregate employment benefits, including employer's national insurance and pension contributions of the key management personnel of the charity were £175,788 (2025: £167,572).

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13. Trustees' remuneration and expenses

During the year, whilst a trustee, J Hennessey was paid for consultancy services to inform the work of the charity, the total paid for the year was £3,584 (2025: £1,216), which included expenses. These fees were not paid to J Hennessey in relation to his role as a trustee.

During the year ended 31 March 2026, expenses totalling £176 were reimbursed or paid directly to 2 Trustees (2025 - £371 paid to 2 trustees). The expenses related to travel expenses to board meetings held during the year.

14. Tangible fixed assets

	Office equipment £	Computer equipment £	Total £
Cost or valuation			
At 1 April 2025	**129**	**7,242**	**7,371**
Additions	**-**	**1,501**	**1,501**
At 31 March 2026	**129**	**8,743**	**8,872**
Depreciation			
At 1 April 2025	**129**	**5,955**	**6,084**
Charge for the year	**-**	**886**	**886**
At 31 March 2026	**129**	**6,841**	**6,970**
Net book value			
At 31 March 2026	**-**	**1,902**	**1,902**
At 31 March 2025	-	1,287	1,287

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15. Debtors

	2026	2025
	£	£
Due within one year		
Trade debtors	**1,186**	3,348
Other debtors	**5**	-
Prepayments and accrued income	**2,414**	671
	3,605	4,019

16. Creditors: Amounts falling due within one year

	2026	2025
	£	£
Trade creditors	**12,203**	3,363
Other creditors	**15,422**	11,362
Accruals	**9,242**	7,594
	36,867	22,319

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17. Statement of funds

Statement of funds - current year

	Balance at 1 April 2025 £	Income £	Expenditure £	Transfers in/out £	Balance at 31 March 2026 £
Unrestricted funds					
General Funds	**466,583**	**424,899**	**(366,157)**	**(46,387)**	**478,938**
Restricted funds					
EVAC	**-**	**(28,056)**	**-**	**28,056**	**-**
Help for Children	**-**	**28,904**	**(18,713)**	**(593)**	**9,598**
Missing Children	**(18,924)**	**-**	**-**	**18,924**	**-**
Oak Foundation	**176,100**	**-**	**(167,740)**	**-**	**8,360**
Indigo Coalition	**16,239**	**-**	**(245)**	**-**	**15,994**
Access Foundation: Amplifying Voices, Inspiring Change	**-**	**5,000**	**-**	**-**	**5,000**
	173,415	**5,848**	**(186,698)**	**46,387**	**38,952**
Total of funds	**639,998**	**430,747**	**(552,855)**	**-**	**517,890**

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17. Statement of funds (continued)

Statement of funds - prior year

	Balance at 1 April 2024 £	Income £	Expenditure £	Transfers in/out £	Balance at 31 March 2025 £
Unrestricted funds					
General Funds	504,619	304,340	(331,828)	(10,548)	466,583
Restricted funds					
EVAC	83,128	(91,971)	(49)	8,892	-
Help for Children	8,782	-	(8,782)	-	-
NYCC	419	-	(419)	-	-
Missing Children	4,570	-	(23,494)	-	(18,924)
Oak Foundation	71,809	264,334	(160,043)	-	176,100
Met Police	(6,856)	5,200	-	1,656	-
Dragon S+	1,889	2,441	(4,330)	-	-
Indigo Coalition	125,000	-	(108,761)	-	16,239
	288,741	180,004	(305,878)	10,548	173,415
Total of funds	793,360	484,344	(637,706)	-	639,998

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17. Statement of funds (continued)

EVAC - Funding for the development of a global protection online network and capacity building work in priority countries.

Help for Children - Funding in support of the Click: Path to Protection training programme.

NYCC - Funding in support of Keeping Children Safe in North Yorkshire project.

Missing Children- Funding to support Missing Children Europe, an EU project for improving the prevention of child sexual abuse and assitance to victims..

Oak Foundation - Funding to utilise our network of partners, undertake a baseline assessment to identify status and scope of existing survivor groups and children and young person engagement forums in priority countries or regions.

Met Police- Restricted to the production of the free ASCEND resource for child victims and their families to support them upon being informed of an intimate/abusive image of them being discovered.

Dragon S+- Funding to support the project entitled “DRAGON (Developing Resistance Against Grooming Online): Stories Strengthening Safeguards – Dragon-S+ (the “Project”), awarded by the United Nations Children’s Fund for the Fund to the Global Partnership to End Violence Against Children (the “Funder”) in partnership with Swansea University.

Indigo Coalition- The Lucy Faithfull Foundation, CSA Centre, and MCF have agreed a collaboration to develop and execute a public affairs and policy influencing strategy. As three relatively small UK based organisations working to prevent, tackle and respond to child sexual abuse, the Parties recognise that their individual capacities to pursue influencing strategies are limited. By working together in this collaboration, the Parties will bring together their respective expertise, speak with a louder collective voice and achieve greater impact from influencing activities.

Access Foundation: Amplifying Voices, Inspiring Change - Funding to develop and deliver a three-part webinar series co-designed and co-delivered by members of MCF's Lived Experience Group. The webinars are aimed at professionals, parents/carers and survivors, increasing understanding of technology-assisted child sexual abuse (TACSA) while embedding survivor voice and leadership throughout the project.

Transfers between funds
In the year, a transfer of £46,980 was made out of unrestricted fund into restricted funds. The purpose of this transfer was to cover overspends within the project funds. A further transfer of £593 was made from restricted to unresticted funds to represent the movement in restricted capital additions in the year.

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18. Analysis of net assets between funds

Analysis of net assets between funds - current year

	Unrestricted funds 2026 £	Restricted funds 2026 £	Total funds 2026 £
Tangible fixed assets	1,902	-	**1,902**
Current assets	513,903	38,952	**552,855**
Creditors due within one year	(36,867)	-	**(36,867)**
Total	478,938	38,952	**517,890**

Analysis of net assets between funds - prior year

	Unrestricted funds 2025 £	Restricted funds 2025 £	Total funds 2025 £
Tangible fixed assets	1,287	-	1,287
Current assets	487,615	173,415	661,030
Creditors due within one year	(22,319)	-	(22,319)
Total	466,583	173,415	639,998

19. Operating lease commitments

At 31 March 2026 the Charitable Company had commitments to make future minimum lease payments under non-cancellable operating leases as follows:

	2026 £	2025 £
Not later than 1 year	**5,918**	3,138
Later than 1 year and not later than 5 years	**9,371**	-
	15,289	3,138

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20. Related party transactions

Except those disclosed with note 13, the Charitable Company has not entered into any related party transaction during the year, nor are there any outstanding balances owing between related parties and the Charitable Company at 31 March 2026 (2025: none).

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